

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: WV
APPLICATION YEAR: 2006

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2005	APPLICANT IDENTIFIER Title V Block Grant Appli
1. TYPE OF SUBMISSION:		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER Fund 8750
Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name: WV Department of Health and Human Resources		Organizational Unit: WV BPH Office of Maternal, Child and Family Health	
Address (give city, county, state and zip code) Office of the Secretary State Capitol Complex, Building 3 Charleston, WV 25305 County: Kanawha		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Pat Moss, Director of OMCFH Tel Number: (304) 558-5388	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">5</div><div style="border: 1px solid black; padding: 2px 5px;">5</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">8</div><div style="border: 1px solid black; padding: 2px 5px;">1</div><div style="border: 1px solid black; padding: 2px 5px;">0</div></div>		7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">4</div></div> TITLE: Maternal and Child Health Services Block Grant		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Maternal and Child Health Services	
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): WV - 55 Counties			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 10/01/2005	Ending Date: 09/30/2006	a. Applicant 2nd District	b. Project Statewide
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ <u>6,685,824.00</u>	a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	\$ <u>0.00</u>		
c. State	\$ <u>12,621,868.00</u>		
d. Local	\$ <u>0.00</u>		
e. Other	\$ <u>32,405,996.00</u>		
f. Program Income	\$ <u>0.00</u>		
g. TOTAL	\$ <u>51,713,688.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative Danny Franco		b. Title Deputy Secretary for Administration	c. Telephone Number (304) 558-2296
d. Signature of Authorized Representative		e. Date Signed	

[Secs. 504 (d) and 505(a)(3)(4)]

\$ 57,603,218

FORM NOTES FOR FORM 2
None
FIELD LEVEL NOTES
None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: WV

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 7,058,712	\$ 6,712,857	\$ 6,712,857	\$ 0	\$ 6,685,824	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 10,277,879	\$ 21,934,172	\$ 12,274,211	\$ 0	\$ 12,621,868	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 40,282,478	\$ 15,471,947	\$ 26,128,009	\$ 0	\$ 32,405,996	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 57,619,069	\$ 44,118,976	\$ 45,115,077	\$ 0	\$ 51,713,688	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 5,885,686	\$ 5,613,273	\$ 5,685,220	\$ 0	\$ 5,889,530	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 63,504,755	\$ 49,732,249	\$ 50,800,297	\$ 0	\$ 57,603,218	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: WV

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$ 6,950,837	\$ 6,944,579	\$ 6,944,579	\$ 7,076,298	\$ 7,076,298	\$ 7,058,712
2. Unobligated Balance (Line2, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds (Line3, Form 2)	\$ 5,213,129	\$ 13,477,797	\$ 7,263,514	\$ 17,021,829	\$ 10,599,246	\$ 17,830,884
4. Local MCH Funds (Line4, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds (Line5, Form 2)	\$ 11,463,367	\$ 18,965,583	\$ 20,753,007	\$ 17,672,815	\$ 38,647,117	\$ 15,416,783
6. Program Income (Line6, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal (Line8, Form 2)	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942	\$ 56,322,661	\$ 40,306,379
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line10, Form 2)	\$ 4,087,030	\$ 4,624,141	\$ 4,843,751	\$ 5,423,286	\$ 5,872,149	\$ 5,427,115
9. Total (Line11, Form 2)	\$ 27,714,363	\$ 44,012,100	\$ 39,804,851	\$ 47,194,228	\$ 62,194,810	\$ 45,733,494
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
The budget for HealthCheck(EPSDT) services were originally included in the other category, but the State portion of the expenditures (\$1,450,965) were included in the State Funds expended category. Early Intervention/Part C funds, special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$5,602,223) were reported under the State portion of the expenditures. Family Planning special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$1,030,560) were reported under the State portion of the expenditures.
- 2. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2004
Field Note:
The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children with Special Health Care Needs and the Right From the Start Project. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.
- 3. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
The budget for HealthCheck(EPSDT) services were originally included in the other category, but the State portion of the expenditures (\$1,450,965) were included in the State Funds expended category. Birth to Three Program (Early Intervention/Part C) funds, special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$5,602,223) were reported under the State portion of the expenditures. Also, the Birth to Three Program (Early Intervention/Part C) had an original estimate of \$17,979,086 in other funds but reported expenditures of only \$2,502,728 in this category. Family Planning special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$1,030,560) were reported under the State portion of the expenditures.
- 4. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2004
Field Note:
The original budget amount for EPSDT services were included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the budget under the Other Funds category, but the expenditures were reports under the State Funds category.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: WV

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 5,998,145	\$ 4,613,790	\$ 5,025,820	\$ 0	\$ 5,408,011	\$ 0
b. Infants < 1 year old	\$ 69,143	\$ 923	\$ 27,069	\$ 0	\$ 1,086	\$ 0
c. Children 1 to 22 years old	\$ 5,692,764	\$ 4,172,950	\$ 4,412,255	\$ 0	\$ 4,891,287	\$ 0
d. Children with Special Healthcare Needs	\$ 25,859,438	\$ 21,385,617	\$ 20,784,516	\$ 0	\$ 25,066,969	\$ 0
e. Others	\$ 18,927,864	\$ 13,128,590	\$ 13,958,605	\$ 0	\$ 15,388,546	\$ 0
f. Administration	\$ 1,071,715	\$ 817,106	\$ 906,812	\$ 0	\$ 957,789	\$ 0
g. SUBTOTAL	\$ 57,619,069	\$ 44,118,976	\$ 45,115,077	\$ 0	\$ 51,713,688	\$ 0
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 72,592	
b. SSDI	\$ 96,000		\$ 100,000		\$ 99,317	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 487,536		\$ 394,104		\$ 385,852	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 5,145,354		\$ 5,034,320		\$ 5,170,599	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Newborn Hearing	\$ 0		\$ 156,796		\$ 161,170	
Newborn Hearing	\$ 156,796		\$ 0		\$ 0	
III. SUBTOTAL	\$ 5,885,686		\$ 5,685,220		\$ 5,889,530	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: WV

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 3,144,798	\$ 4,173,779	\$ 3,919,139	\$ 4,332,720	\$ 6,032,157	\$ 4,489,027
b. Infants < 1 year old	\$ 9,451	\$ 134,088	\$ 20,977	\$ 55,927	\$ 163,336	\$ 22,791
c. Children 1 to 22 years old	\$ 3,825,265	\$ 3,966,609	\$ 4,884,066	\$ 4,135,196	\$ 5,694,221	\$ 3,942,635
d. Children with Special Healthcare Needs	\$ 11,350,570	\$ 18,031,001	\$ 16,050,641	\$ 18,620,161	\$ 26,268,889	\$ 18,571,505
e. Others	\$ 4,699,477	\$ 12,344,388	\$ 9,159,808	\$ 13,829,285	\$ 17,223,470	\$ 12,469,075
f. Administration	\$ 597,772	\$ 738,094	\$ 926,469	\$ 797,653	\$ 940,588	\$ 811,346
g. SUBTOTAL	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942	\$ 56,322,661	\$ 40,306,379
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 100,000		\$ 100,000		\$ 96,000	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 487,536		\$ 487,536		\$ 487,536	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 3,499,494		\$ 4,256,215		\$ 5,129,741	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Newborn Hearing Screening	\$ 0		\$ 0		\$ 158,872	
III. SUBTOTAL	\$ 4,087,030		\$ 4,843,751		\$ 5,872,149	

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 2. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2004
Field Note:
The original OMCFH Budget for Pregnant Women was overestimated.
- 3. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 4. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2004
Field Note:
The original OMCFH budget for Infants less than one year old was overestimated.
- 5. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 6. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2004
Field Note:
The original OMCFH budget for Children 1 to 22 years old was overestimated.
- 7. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 8. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2004
Field Note:
The original OMCFH budget for CSHCN was overestimated.
- 9. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

10. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended

Row Name: All Others
Column Name: Expended
Year: 2004
Field Note:

The original OMCFH budget was overestimated.

11. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended

Row Name: Administration
Column Name: Expended
Year: 2003
Field Note:

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

12. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended

Row Name: Administration
Column Name: Expended
Year: 2004
Field Note:

The original OMCFH State Budget for Administration was overestimated.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: WV

TYPE OF SERVICE	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 28,418,301	\$ 16,853,983	\$ 21,677,885	\$ 0	\$ 19,755,249	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 10,102,409	\$ 13,749,457	\$ 9,116,178	\$ 0	\$ 16,116,312	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,516,895	\$ 1,848,088	\$ 2,121,356	\$ 0	\$ 2,166,235	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 15,581,464	\$ 11,667,448	\$ 12,199,658	\$ 0	\$ 13,675,892	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 57,619,069	\$ 44,118,976	\$ 45,115,077	\$ 0	\$ 51,713,688	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: WV

TYPE OF SERVICE	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 10,608,626	\$ 21,304,173	\$ 17,719,195	\$ 20,441,289	\$ 31,106,780	\$ 19,367,256
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,534,233	\$ 5,367,411	\$ 6,732,424	\$ 7,255,724	\$ 7,827,949	\$ 8,144,527
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 1,477,039	\$ 2,667,924	\$ 2,312,327	\$ 2,582,786	\$ 3,753,905	\$ 1,895,259
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 5,007,435	\$ 10,048,451	\$ 8,197,154	\$ 11,491,143	\$ 13,634,027	\$ 10,899,337
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942	\$ 56,322,661	\$ 40,306,379

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 2. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2004
Field Note:
The Budgeted amount for Direct Health Care Services was based on prior year's expenditures. Actual expenditures were less than budgeted.
- 3. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2004
Field Note:
The Budgeted amount for Enabling Services was based on prior year's expenditures. Actual expenditures increased.
- 4. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 5. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2004
Field Note:
The Budgeted amount for Population-Based Services was based upon prior year's expenditures. Actual expenditures were less than budgeted.
- 6. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 7. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2004
Field Note:
The Budgeted amount for Infrastructure Building Services was based on prior year's expenditures. Actual expenditures were less.

FORM 6						
NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED						
Sect. 506(a)(2)(B)(iii)						
STATE: WV						
Total Births by Occurrence: 21,480				Reporting Year: 2003		
Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	21,280	99.1	15	0	0	
Congenital Hypothyroidism	21,280	99.1	541	14	14	100
Galactosemia	21,280	99.1	316	2	2	100
Sickle Cell Disease	21,280	99.1	136	1	1	100
Other Screening (Specify)						
Screening Programs for Older Children & Women (Specify Tests by name)						
(1) Use occurrent births as denominator.						
(2) Report only those from resident births.						
(3) Use number of confirmed cases as denominator.						

FORM NOTES FOR FORM 6

Occurent births from WV Vital Statistics, 2003
Screening information from State Lab

FIELD LEVEL NOTES

None

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: WV

Reporting Year: 2003

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	20,986	46.0		54.0		
Infants < 1 year old	20,176	53.0		47.0		
Children 1 to 22 years old	511,771	38.0	6.0	50.0	6.0	
Children with Special Healthcare Needs	5,650	79.7	4.0	16.3		
Others	62,030	10.0			90.0	
TOTAL	620,613					

FORM NOTES FOR FORM 7
None
FIELD LEVEL NOTES
None

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: WV

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	20,986	20,075	706					205
Title V Served	20,986	20,075	706					205
Eligible for Title XIX	10,741	10,211	432					98
INFANTS								
Total Infants in State	20,986	20,075	706					205
Title V Served	20,986	20,075	706					205
Eligible for Title XIX	10,741	10,211	432					98

II. UNDUPLICATED COUNT BY ETHNICITY

				HISPANIC OR LATINO (Sub-categories by country or area of origin)				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	20,986							
Title V Served	20,986							
Eligible for Title XIX	9,529							
INFANTS								
Total Infants in State	20,986							
Title V Served	20,986							
Eligible for Title XIX	10,714							

FORM NOTES FOR FORM 8

Discrepancy: Form 6 uses occurrence births
Form 8 uses resident births

FIELD LEVEL NOTES

1.

Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTotal_All

Row Name: Total Deliveries in State

Column Name: Total All Races

Year: 2006

Field Note:

Form 6 births are occurrence births

Form 8 births are resident births

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: WV

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number	(800) 642-8522	(800) 642-8522	(800) 642-8522	(800) 642-8522(800) 642	(800) 642-8522(800) 642
2. State MCH Toll-Free "Hotline" Name	MCFH SYSTEMS POINT OF ENTRY	MCFH Systems Point of Entry	MCFH Systems Point of Entry	MCH Information System	MCH Information System
3. Name of Contact Person for State MCH "Hotline"	SHARON PAULEY,RN	Sharon Pauley, RN	Sharon Pauley, RN	Sharon Pauley, RNNancy	Sharon Pauley, RNNancy
4. Contact Person's Telephone Number	(304) 558-5388	(304) 558-5388	(304) 558-5388	(304) 558-5388	(304) 558-5388
5. Number of calls received on the State MCH "Hotline" this reporting period	0		34,517	36,103	32,578

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: WV

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2006
[SEC. 506(A)(1)]
STATE: WV

1. State MCH Administration:
(max 2500 characters)

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>6,685,824</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>0</u>
4. State Funds (Line 3, Form 2)	\$ <u>12,621,868</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>32,405,996</u>
7. Program Income (Line 6, Form 2)	\$ <u>0</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>51,713,688</u>

9. Most significant providers receiving MCH funds:

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>20,986</u>
b. Infants < 1 year old	<u>20,176</u>
c. Children 1 to 22 years old	<u>511,771</u>
d. CSHCN	<u>5,650</u>
e. Others	<u>62,030</u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

b. Population-Based Services:
(max 2500 characters)

c. Infrastructure Building Services:
(max 2500 characters)

12. The primary Title V Program contact person:

Name	_____
Title	_____
Address	_____
City	_____
State	_____
Zip	_____
Phone	_____
Fax	_____
Email	_____
Web	_____

13. The children with special health care needs (CSHCN) contact person:

Name	_____
Title	_____
Address	_____
City	_____
State	_____
Zip	_____
Phone	_____
Fax	_____
Email	_____
Web	_____

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: WV

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	98.5	99	99.5	99.5	100
Annual Indicator	98.6	99.8	100.0	99.1	99.2
Numerator	21,421	20,950	21,123	21,280	21,300
Denominator	21,718	21,001	21,132	21,480	21,480
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			65	65	75
Annual Indicator			56.1	56.1	56.1
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	60	65	65	65	65
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	56.9	56.9	56.9
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	60	60	60	60	60
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	59.8	59.8	59.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	65	65	65	65	65
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	73.1	73.1	73.1
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	75	75	75	75	75
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	5.8	5.8	5.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	6	6	6	6.5	6.5
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	90	90	90	90	90
Annual Indicator	75.8	82.1	83.4	81.8	79
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	85	85	90	90	90
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	21.98	21	21	20	20
Annual Indicator	23.3	21.9	20.7	20.1	19.8
Numerator	813	774	733	711	702
Denominator	34,905	35,411	35,411	35,411	35,411
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	19	19	19	18	18
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	50	50	50	50	50
Annual Indicator	16.1	15.6	22.7	21.3	30.0
Numerator			326	514	1,039
Denominator			1,435	2,413	3,466
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	33	33	35	35	38
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	4	4	4	4	3.5
Annual Indicator	9.7	6.1	4.9	4.6	4.3
Numerator	32	20	16	15	14
Denominator	329,137	329,139	329,137	329,137	329,137
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	3.5	3.5	3.5	3	3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	41	55	55	55	57
Annual Indicator	53.5	55	55.5	55.5	56
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	57	57	58	58	58
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	95	95	97	97	98
Annual Indicator	84.6	95.5	96.7	97.7	98.2
Numerator	18,285	20,047	20,435	20,993	18,868
Denominator	21,616	21,001	21,133	21,480	19,222
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	98.5	98.5	98.7	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	5	5	5	5	5
Annual Indicator	12.0	6.6	6.1	6.1	5.6
Numerator	51,341.8	28,233	26,213	26,011	24,025
Denominator	427,849	427,879	427,879	427,879	427,879
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	5	4.8	4.8	4.8	4.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	75	80	80	85	99
Annual Indicator	98.6	98.7	98.5	98.9	98.9
Numerator	197,711	197,672	205,905	214,154	214,150
Denominator	200,525	200,205	208,997	216,516	216,516
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	99	99	99	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	1	1	1	1	1
Annual Indicator	1.5	1.6	1.7	1.4	1.3
Numerator	318	332	349	288	275
Denominator	20,860	20,430	20,683	20,986	20,986
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1	1	1	0.9	0.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	8	8	8	7	6
Annual Indicator	11.1	6.4	15.1	7.2	6.4
Numerator	14	8	19	9	8
Denominator	125,578	125,578	125,578	125,578	125,578
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	100	100	100	100	100
Annual Indicator	80.5	82.6	75.1	84.0	83.3
Numerator	256	257	262	242	240
Denominator	318	311	349	288	288
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	85	85	85.5	85.5	85.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	87	87	87	87	88
Annual Indicator	82.0	83.0	86.0	85.8	86.5
Numerator	17,112	16,963	17,271	17,474	17,500
Denominator	20,860	20,430	20,081	20,368	20,220
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	88	89	89	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Percent of age appropriate children (ages 6 months to 6 years) screened for blood lead.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	35	35.0	35.0	35.0	35.0
Annual Indicator	11.2	9.8	10.8	9.8	9.9
Numerator	8,913	11,038	12,176	12,071	12,180
Denominator	79,607	112,916	112,916	122,916	122,916
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	35.0	35	35	35	35
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Percent of women >= 18 years of age receiving a Pap smear within the preceding three years.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	85	85.0	85.0	85.0	85
Annual Indicator	70.9	82.5	85.2	85.7	86.2
Numerator	438,350	510,230	526,800	530,000	533,200
Denominator	618,527	618,527	618,527	618,527	618,527
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	86	87	87	88	88
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

Percent of women >= 50 years of age receiving a mammogram within the preceding 2 years.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	75	75.0	76.0	76.0	86
Annual Indicator	76.4	77.2	85.6	85.8	86.2
Numerator	247,540	250,112	277,306	278,100	279,250
Denominator	324,006	324,006	324,006	324,006	324,006
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	86.3	87	87.5	88	88
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

Percent of women with prenatal care paid for by Medicaid receiving first trimester prenatal care.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	81	87.0	87.0	87.0	88.5
Annual Indicator	81.2	82.4	88.0	78.7	77.9
Numerator	7,814	8,953	7,041	7,321	7,400
Denominator	9,626	10,868	7,998	9,297	9,500
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	88.5	88.6	88.7	88.7	
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

Percent of unintended pregnancies.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	34	34	34	34	34
Annual Indicator	41.8	41.9	40.3	40.9	41.7
Numerator	7,498	7,130	6,954	7,050	7,185
Denominator	17,949	17,002	17,246	17,246	17,246
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	34	33	33	33	33
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The incidence of young women 15-19 years of age who have contracted Chlamydia.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	833	1,000	1,000	1,000	400
Annual Indicator	1.2	1.4	0.8	0.7	1.4
Numerator	801	831	463	446	885
Denominator	69,268	61,043	61,043	61,043	61,043
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	400	400	400	400	900
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The percent of women not smoking during pregnancy.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	78	78.0	78.0	79.0	79.0
Annual Indicator	74.0	73.9	73.8	73.6	74.7
Numerator	15,436	13,264	15,191	15,322	15,410
Denominator	20,860	17,949	20,590	20,830	20,630
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	80.0	80	80	82	82
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 8

The percentage of eligible children receiving EPSDT services.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	50	50	51.0	51.5	52.0
Annual Indicator	49.8	50.7	50.7	49.9	50.0
Numerator	79,972	81,292	86,941	89,586	89,650
Denominator	160,465	160,228	171,347	179,377	179,377
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	52.5	53	53	53	53.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

Of the 239 very low birthweight (less than 1500 grams) resident births born in WV hospitals, 199 (83%) were born in hospitals with neonatologists available. There were an additional 43 very LBW resident infants born in out-of-state hospitals. Of the 43, 26 (60%) were born in hospitals with neonatologists. An additional 6 very LBW infants were born at home or on the way to the hospital. Of the total 288 very LBW resident births, a total of 242 (84%) were identified as being born in hospitals with a neonatologist.

2004 Breastfeeding at hospital discharge data is 56% from PRAMS data
Numerator and Denominator / sample weighted / numbers not reportable

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2002
Field Note:
data source: State lab and OMCFH Newborn Screening Program
2. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2003
Field Note:
Denominator information for 2003 is provisional from the Vital Statistics Division. Numerator information was received from the State Lab.
3. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
4. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2002
Field Note:
The 2002 indicator is based on the State estimates from SLAITS.
5. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2003
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
7. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2002
Field Note:
The 2002 indicator is based on the State estimates from SLAITS.
8. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2003
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
9. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
10. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2002
Field Note:
The 2002 indicator is based on the State estimates from SLAITS.
11. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2003

Field Note:

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

12. Section Number: Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2004

Field Note:

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

13. Section Number: Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2002

Field Note:

The 2002 indicator is based on the State estimates from SLAITS.

14. Section Number: Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2003

Field Note:

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

15. Section Number: Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2004

Field Note:

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

16. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2002

Field Note:

Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 indicator is the national average except for Maine which has its State value noted.

17. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2003

Field Note:

The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

18. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2004

Field Note:

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

19. Section Number: Performance Measure #7

Field Name: PM07

Row Name:

Column Name:

Year: 2002

Field Note:

2002 immunization data is currently unavailable. May be available in July, 2003.
data source: Immunization registry, Division of Surveillance and Disease Control

20. Section Number: Performance Measure #7

Field Name: PM07

Row Name:

Column Name:

Year: 2003

Field Note:

Data from the WV Immunization Program based on sampling through site visits performing quality assurance assessments.

21. Section Number: Performance Measure #7

Field Name: PM07

Row Name:

Column Name:

Year: 2004

Field Note:

Data from WV KidsCount 2004

22. Section Number: Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2002

Field Note:

2002 vital statistical data is not available. Provisional data will not be available until Fall,03.
data source: WV Health Statistics Center

23. Section Number: Performance Measure #8

Field Name: PM08

- Row Name:**
Column Name:
Year: 2003
Field Note:
Data from 2002 Vital Statistics based upon the female population ages 15-17.
24. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2004
Field Note:
Data from 2003 Vital Statistics based on the female population ages 15 to 17 years
25. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2002
Field Note:
2001 This is estimated based on the number of 3rd grade students screened = 1,652 with 507 having sealants.
2002 This is estimated based on the number of 3rd grade students screened = 3,246 with 854 having sealants.
data source: OMCFH Dental Program
26. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2003
Field Note:
Numerators and Denominators for CY 2002 and CY 2003 are taken from the OMCFH Children's Dentistry Project database. It reflects the number of 3rd grade students who have been assessed and those that had an observed sealant. The Project covers 28 counties and is a sample representative of the State's population of all 3rd graders. Years 1999, 2000 and 2001 are based on Medicaid sealants only and not reliable.
27. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated 2004 data from Children's Dentistry Database. The children's Dentistry Project covers 32 of WV's 55 counties and is being used as representative for the state's 3rd graders. The numerator are those children who were observed to have had a sealant and the denominator are those children assessed.
28. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
29. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2003
Field Note:
Numbers from 2002 Vital Statistics
30. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2004
Field Note:
from 2003 vital statistics
31. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2002
Field Note:
PRAMS data nor Vital Statistics data is available for 2001. Should be available in late summer or early fall.
data source: PRAMS
32. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics obtained through PRAMS information. PRAMS information is not available for 2002 or 2003 yet. 2002 data should be available in the summer of 2004. 2002 and 2003 data are estimates at this time. PRAMS data is based on weighted sample information.
33. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2004
Field Note:
Statistics obtained thru PRAMS information. PRAMS information is not available for 2003/2004. 2003 data may be available Summer of 2005. 2003/2004 are estimates at this time. PRAMS data is based on weighted sample information.
34. **Section Number:** Performance Measure #12
Field Name: PM12

- Row Name:**
Column Name:
Year: 2002
Field Note:
data source: West Virginia University who administers the collection of data for the OMCFH Newborn Hearing Program
35. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from West Virginia University Birth Score Program that collects the Birth Score information for high risk infants and Hearing screens from the birthing hospitals.
36. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2004
Field Note:
Statistics from WV University Birth Score Program
37. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Kids Count
38. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2003
Field Note:
Information from CHIP.
39. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2002
Field Note:
data source: Medicaid Claims on the HCFA 416 Report; Medicaid Births/Vital Statistics
40. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from the Medicaid Program based on paid claims
41. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2002
Field Note:
Vital Statistics data unavailable for 2002 data
data source: WV Health Statistics Center
42. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2003
Field Note:
2002 and 2003 data based on the number of live births with known birthweights from Vital Statistics Division
43. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2004
Field Note:
based on 2003 WV Vital Statistics
44. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
45. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from Vital Statistics 2002.
46. **Section Number:** Performance Measure #16

- Field Name:** PM16
Row Name:
Column Name:
Year: 2004
Field Note:
data from WV Vital Statistics 2003
47. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
48. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from Vital Statistics 2002. Based upon the number of live births with known birthweights born at facilities for high-risk deliveries. This also includes both residents and nonresidents.
49. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2004
Field Note:
data from 2003 Vital Statistics
50. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2002
Field Note:
Vital Statistics data is unavailable for 2002
data source: WV Health Statistics Center
51. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2003
Field Note:
2003 data based on number of live births with known onset of prenatal care. Data from the Vital Statistics Division. PRAMS data is also used but it is unavailable for 2003 at this time.
52. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated on provisional data from Vital Statistics. PRAMS data also used but not available for 2003/2004
53. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2002
Field Note:
data source: OMC FH, Childhood Lead Poisoning Prevention Program
54. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2003
Field Note:
Data used from the Childhood Lead Poisoning Prevention Program.
55. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2004
Field Note:
Data from the WV Childhood Lead Poisoning Prevention Project
56. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2002
Field Note:
data source: OMC FH, WV Breast and Cervical Cancer Program
57. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2003
Field Note:

Data from the 2002 West Virginia Behavioral Risk Factor Survey Report.

58. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2004
Field Note:
Data from the 2003 WV Behavioral Risk Factor Survey Report
59. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2002
Field Note:
data source: OMCFH, WV Breast and Cervical Cancer Program
60. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2003
Field Note:
Data from the 2002 West Virginia Behavioral Risk Factor Survey Report.
61. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2004
Field Note:
Data from the 2003 WV Behavioral Risk Factor Survey Report
62. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
63. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from Vital Stats and based upon the number of live births with known onset of prenatal care and known Medicaid recipients. PRAMS data
64. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
65. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2002
Field Note:
data source: OMCFH, WV PRAMS
66. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2003
Field Note:
Statistics from PRAMS data. PRAMS data for 2002 and 2003 not available yet. 2002 data should be available sometime this summer 2004.
67. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2004
Field Note:
Data estimated from PRAMS...2003/2004 data not yet available. PRAMS data comes from a weighted sample.
68. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:
Column Name:
Year: 2002
Field Note:
data source: Epidemiology and Health Promotion; WV Chlamydia Program
69. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:
Column Name:
Year: 2003
Field Note:

Data from the Surveillance and Disease Control STD division.

70. Section Number: State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2004

Field Note:

Data from the Surveillance and Control STD information.

71. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2002

Field Note:

data source: OMCFH, WV PRAMS

72. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2003

Field Note:

2002 data from Vital Stats based upon the number of live births with known smoking status, 2003 data provisional.

73. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2004

Field Note:

estimated Data from PRAMS...2003/2004 data not available at this time...PRAMS data is from a weighted sample.

74. Section Number: State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2002

Field Note:

data source: HCFA 416, Medicaid/Vital Statistics

75. Section Number: State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2003

Field Note:

Data from Medicaid FY 2002 and 2003, CMS-416 report.

76. Section Number: State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2004

Field Note:

Estimated

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: WV

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	7	7	6.9	6.8	6.8
Annual Indicator	7.6	7.3	9.1	7.3	7.1
Numerator	159	149	188	153	150
Denominator	20,860	20,430	20,732	20,986	20,986
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6.7	6.6	6.6	6.5	6.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	1.5	1.5	1.3	1.3	1
Annual Indicator	1.9	1.6	3.3	2.9	2.8
Numerator	14.3	11.5	28.2	19.8	19.5
Denominator	7.4	7.2	8.5	6.9	7
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1	1	1	0.9	0.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	4.5	4.5	4.5	4.3	4.3
Annual Indicator	4.9	5.4	5.0	4.5	4.8
Numerator	103	110	103	95	100
Denominator	20,860	20,430	20,732	20,986	20,986
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	4.1	4.1	4	4	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	2.2	2.2	2.2	2.2	2.1
Annual Indicator	2.7	1.9	3.8	2.8	2.9
Numerator	56	39	79	58	60
Denominator	20,860	20,430	20,623	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	2.1	2	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	8	7	7	6.9	6.9
Annual Indicator	6.7	14.7	6.7	6.1	6.2
Numerator	148	302	140	129	130
Denominator	21,930	20,583	20,866	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6.8	6.8	6.7	6.7	6.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	23.5	23.5	23.5	23	23
Annual Indicator	30.4	20.7	22.3	23.6	24.3
Numerator	94	64	69	73	75
Denominator	308,961	308,961	308,961	308,961	308,961
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	22	22	21	21	21
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2002
Field Note:
2002 Vital Statistics data is unavailable. Will be available in the Spring of 04.
data source: WV Health Statistics Center
2. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2003
Field Note:
2003 Vital Statistics data not available yet. Should be available in Sept. 04
3. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated...2004 vital statistics data not available
4. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
5. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2003
Field Note:
2003 data unavailable at this time. Should be available in Sept. 04
6. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2004
Field Note:
estimated
7. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
8. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2003
Field Note:
2003 Vital Statistics
9. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
10. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
11. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2003
Field Note:
rate based on the number of live births minus the neonatal deaths. Vital Statistics data.
12. **Section Number:** Outcome Measure 4
Field Name: OM04

Row Name:
Column Name:
Year: 2004
Field Note:
Estimated

13. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center

14. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2003
Field Note:
2003 Vital Statistics

15. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated

16. **Section Number:** Outcome Measure 6
Field Name: OM06
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center

17. **Section Number:** Outcome Measure 6
Field Name: OM06
Row Name:
Column Name:
Year: 2003
Field Note:
2003 Vital Statistics

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: WV

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

0

Total Score: 12

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: WV FY: 2006

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women," and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To reduce the state's infant mortality rate
2. To reduce the number of women smoking during pregnancy due to it's effect on low birth weight infants
3. Collaborate with the Office of Epidemiology and Health Promotion to reduce the incidence/health burden of obesity with an emphasis on nutrition and physical activity
4. To reduce the incidence of prematurity
5. To reduce the incidence of low birth weight
6. Maintain and/or increase the number of specialty providers in health shortage areas through recruitment and credentialing
7. Increase Newborn Metabolic Screening tests to include the 29 nationally recommended tests
8. Assure that children and families access health care financing and utilize services
9. Collaborate with the Office of Community Health to reduce TBI's caused from automobile accidents
10. Reduce accidental deaths among youth 24 years of age and younger

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: WV

APPLICATION YEAR: 2006

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>15</u>	To examine our systems and identify strategies to positively impact the low birthweight problem	Number of low birthweights Number of mothers smoking during pregnancy	Unknown
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: WV

SP # 1

PERFORMANCE MEASURE:

Percent of age appropriate children (ages 6 months to 6 years) screened for blood lead.

STATUS:

Active

GOAL

To increase the proportion of age appropriate children screened for blood lead.

DEFINITION

Numerator:

Number of age appropriate children screened for blood lead

Denominator:

Number of age appropriate children in the state population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State's Childhood Lead Poisoning Prevention Project surveillance data.

SIGNIFICANCE

Studies indicate that exposure to lead can lead to developmental delays and other life-long problems for children when exposure is prolonged and unchecked.

SP # 2

PERFORMANCE MEASURE:

Percent of women ≥ 18 years of age receiving a Pap smear within the preceding three years.

STATUS:

Active

GOAL

To increase the proportion of women being screened for cervical cancer.

DEFINITION

Numerator:

Number of age appropriate women receiving a Pap smear within the preceding three years.

Denominator:

Number of females aged 18 years and older in the general population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

BRFSS is the source for the number of women 18 and older reporting that they have had a Pap smear within the preceding three years. Population numbers are available from the census.

SIGNIFICANCE

Decreasing mortality from cervical cancer has been directly linked to increasing the proportion of women screened. Early detection and treatment of cervical cancer is the single best predictor for increased survival.

SP # 3

PERFORMANCE MEASURE:

Percent of women ≥ 50 years of age receiving a mammogram within the preceding 2 years.

STATUS:

Active

GOAL

To increase the proportion of women aged 50 years and older receiving a mammogram within the preceding two years.

DEFINITION

Numerator:

Number of age appropriate women receiving a mammogram within the preceding two years.

Denominator:

Number of females aged 50 and over in the general population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

BRFSS is the source for the number of women 50 and older reporting that they have had a mammogram within the preceding two years. Population numbers are available from the census.

SIGNIFICANCE

Decreasing mortality from breast cancer has been directly linked to increasing the proportion of women screened. Early detection and treatment of breast cancer is the single best predictor for increased survival.

SP # 4

PERFORMANCE MEASURE:

Percent of women with prenatal care paid for by Medicaid receiving first trimester prenatal care.

STATUS:

Active

GOAL

To increase the proportions of Medicaid pregnancies with first trimester prenatal care.

DEFINITION

Numerator:

Number of women whose prenatal care is paid for by Medicaid receiving first trimester prenatal care.

Denominator:

Number of women whose prenatal care is paid for by Medicaid.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PRAMS is the data source.

SIGNIFICANCE

Initiating prenatal care in the first trimester of pregnancy has been established as having a positive contribution to good pregnancy outcomes.

SP # 5

PERFORMANCE MEASURE:

Percent of unintended pregnancies.

STATUS:

Active

GOAL

To lower the proportions of unintended pregnancies.

DEFINITION

Numerator:

Number unintended pregnancies.

Denominator:

Number of live births in a calender year.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PRAMS is the source of data on unintended pregnancies. Number of live births are available from Vital records.

SIGNIFICANCE

The formation and growth of families have significant public health and social psychological impact on society and individuals. Problems attendant to poor family planning exact serious health and social costs.

SP # 6

PERFORMANCE MEASURE:

The incidence of young women 15-19 years of age who have contracted Chlamydia.

STATUS:

Active

GOAL

To lower the incidence of female adolescents aged 15-19 years who have contracted Chlamydia.

DEFINITION

To lower the incidence of female adolescents aged 15-19 years who have contracted Chlamydia.

Numerator:

Number of new cases annually reported of Chlamydia in the female adolescents aged 15-19 years.

Denominator:

Number of female adolescents aged 15-19 in the general population.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Chlamydia is a reportable diseases. Data on total number of females ages 15 through 19 years is from the census.

SIGNIFICANCE

Sexually transmitted diseases interfere with fertility and can be life threatening. Women and minorities shoulder a heavier disease burden when sexually transmitted diseases are the issue. Abstinence from sexual intercourse will reduce the disease burden of adolescent females.

SP # 7

PERFORMANCE MEASURE: The percent of women not smoking during pregnancy.

STATUS: Active

GOAL To increase the number of women not smoking during pregnancy.

DEFINITION

Numerator:
Number of women per year who report smoking during pregnancy.

Denominator:
Number of women giving birth for the year .

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES PRAMS Epidemiology and Health Promotion/Vital Statistics

SIGNIFICANCE Smoking is cited as a major cause of low birth weight among infants.

SP # 8

PERFORMANCE MEASURE:

The percentage of eligible children receiving EPSDT services.

STATUS:

Active

GOAL

To increase the proportion of eligible children receiving EPSDT services.

DEFINITION

Numerator:

The number of children receiving EPSDT services.

Denominator:

The number of children eligible for EPSDT services.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

EPSDT surveillance system data. Medicaid Reporting/HCFR 416

SIGNIFICANCE

The effectiveness of preventive services in reducing morbidity and premature mortality is well documented. Yet the full public health benefit to be derived from clinical preventive services remains to be achieved. Many clinical preventive services are underutilized.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: WV

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	90.4	93.6	91.8	123.0	113.0
Numerator	920	953	935	1,252	1,150
Denominator	101,805	101,805	101,805	101,805	101,805
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	92.9	91.2	95.1	90.8	91.1
Numerator	14,473	13,892	13,145	12,782	12,850
Denominator	15,584	15,227	13,818	14,078	14,100
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	0	0	74.3	81.8	82.6
Numerator			75	90	95
Denominator			101	110	115
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	85.9	88.2	86.0	84.6	85.3
Numerator	17,267	18,020	17,271	17,800	17,900
Denominator	20,108	20,430	20,081	21,032	20,986
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	43.1	44.3	47.5	47.9	48.0
Numerator	20,509	20,775	19,228	19,747	19,800
Denominator	47,540	46,917	40,500	41,244	41,244
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	16.8	18.8	25.1	22.6	18.3
Numerator	1,034	1,446	1,725	1,568	1,256
Denominator	6,140	7,706	6,880	6,951	6,856
Is the Data Provisional or Final?				Provisional	Provisional

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Hospital Association
2. **Section Number:** Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2003
Field Note:
2003 data not available at this time. Should be available in Sept. or Oct. of 04. This data reflects the discharges of West Virginia residents under age 5, with the principal or secondary diagnosis of Asthma (ICD-9 493.0-493.9)
3. **Section Number:** Health Systems Capacity Indicator #02
Field Name: HSC02
Row Name:
Column Name:
Year: 2002
Field Note:
data source: HCFA 416; Medicaid/Vital Statistics
4. **Section Number:** Health Systems Capacity Indicator #02
Field Name: HSC02
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated/Vital Statistics
5. **Section Number:** Health Systems Capacity Indicator #03
Field Name: HSC03
Row Name:
Column Name:
Year: 2002
Field Note:
2001 data unavailable at this time
Data source: CHIP
6. **Section Number:** Health Systems Capacity Indicator #03
Field Name: HSC03
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
7. **Section Number:** Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2002
Field Note:
data source: WV Health Statistics Center
8. **Section Number:** Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2003
Field Note:
Data from WV Vital Statistics 2003. Denominator is the number of known women who received prenatal care.
9. **Section Number:** Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
10. **Section Number:** Health Systems Capacity Indicator #07
Field Name: HSC07
Row Name:
Column Name:
Year: 2002
Field Note:
data source: HCFA 416; Medicaid/Vital Statistics
11. **Section Number:** Health Systems Capacity Indicator #07
Field Name: HSC07
Row Name:
Column Name:
Year: 2004
Field Note:
data from OMCFH Children's Dentistry Program 2003
12. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08
Row Name:
Column Name:
Year: 2002
Field Note:
data source: Social Security Administration and the CSHCN Program

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: WV

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2003	Other	<u>9.4</u>	<u>6.1</u>	<u>8.9</u>
b) Infant deaths per 1,000 live births	2003	Matching data files	<u>7.4</u>	<u>6.9</u>	<u>7.1</u>
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2003	Other	<u>81</u>	<u>88</u>	<u>85.8</u>
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2003	Matching data files	<u>79</u>	<u>86</u>	<u>84.6</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: WV

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2004	<u>150</u>
b) Medicaid Children (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>12</u>) (Age range <u>13</u> to <u>18</u>)	2004	<u>133</u> <u>133</u> <u>133</u>
c) Pregnant Women	2004	<u>150</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: WV

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2004	<u>200</u>
b) Medicaid Children (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>12</u>) (Age range <u>13</u> to <u>18</u>)	2004	<u>200</u> <u>200</u> <u>200</u>
c) Pregnant Women	2004	<u>200</u>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2006
Field Note:
2003 PRAMS data
2. **Section Number:** Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2006
Field Note:
03 PRAMS data

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: WV

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	Yes
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: WV

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Other:		

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Pediatric Nutrition Surveillance System (PedNSS)	3	No
WIC Program Data	3	No
Other:		

*Where:

1 = No

2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.

3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: WV

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	8.4	8.8	9.3	8.6	8.9
Numerator	1,746	1,804	1,915	1,814	1,875
Denominator	20,860	20,430	20,683	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	7.0		7.4	7.1	6.9
Numerator	1,411		1,533	1,498	1,450
Denominator	20,252		20,724	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.5	1.6	1.7	1.4	1.4
Numerator	318	332	349	288	300
Denominator	20,860	20,430	20,683	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.3		1.3	1.1	1.1
Numerator	254		270	239	225
Denominator	20,252		20,724	20,986	20,986
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	14.9	19.4	9.1	8.2	7.6
Numerator	49	64	30	27	25
Denominator	329,137	329,137	329,137	329,137	329,137
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	9.7	6.1	5.5	5.2	4.6
Numerator	32	20	18	17	15
Denominator	329,137	329,137	329,137	329,137	329,137
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	41.1	33.0	47.2	37.0	36.2
Numerator	101	81	116	91	89
Denominator	245,687	245,687	245,687	245,687	245,687
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	152.8		317.5	329.6	144.3
Numerator	503		1,045	1,085	475
Denominator	329,137		329,137	329,137	329,137
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	25.5		40.4	138.5	129.1
Numerator	84		133	456	425
Denominator	329,137		329,137	329,137	329,137
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	120.5		73.8	418.8	363.2
Numerator	296		508	2,883	2,500
Denominator	245,687		688,401	688,401	688,401
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	13.1	10.7	7.6	7.3	14.5
Numerator	799	656	463	446	885
Denominator	61,043	61,043	61,043	61,043	61,043
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	3.1	2.9	2.4	2.7	4.0
Numerator	914	856	722	787	1,182
Denominator	294,987	294,987	294,987	294,987	294,987
Is the Data Provisional or Final?				Final	Provisional

FORM NOTES FOR FORM 20

Data for 1 - 4 from WV Vital Statistics Report for 2003
Data for 5 from WV Family Planning Program

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2003
Field Note:
Data from Health Care Cost Review Authority-2003
2. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated
3. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2003
Field Note:
2003 WV State Police Injury Analysis
4. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2004
Field Note:
2003 WV State Police Injury Analysis- Estimated
5. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2003
Field Note:
2003 Data from WV State Police Injury Analysis...age group 15 to 29 reported
6. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2004
Field Note:
Estimated

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	20,238	18,629	763	38	136		568	104
Children 1 through 4	81,894	75,951	3,080	124	499		1,858	382
Children 5 through 9	111,505	104,248	4,197	201	556		1,890	413
Children 10 through 14	116,522	109,714	4,183	250	607		1,456	312
Children 15 through 19	125,890	118,258	4,873	289	711		1,435	324
Children 20 through 24	120,395	112,359	5,072	241	1,224		1,104	395
Children 0 through 24	576,444	539,159	22,168	1,143	3,733	0	8,311	1,930

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1			20,238
Children 1 through 4			81,894
Children 5 through 9			111,505
Children 10 through 14			116,522
Children 15 through 19			125,890
Children 20 through 24			576,444
Children 0 through 24	0	0	1,032,493

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	34	30	4					
Women 15 through 17	711	662	45					4
Women 18 through 19	1,831	1,739	86					6
Women 20 through 34	16,588	15,911	513					164
Women 35 or older	1,822	1,732	58					32
Women of all ages	20,986	20,074	706	0	0	0	0	206

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15			34
Women 15 through 17			711
Women 18 through 19			1,831
Women 20 through 34			16,588
Women 35 or older			1,822
Women of all ages	0	0	20,986

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	153	144	7					2
Children 1 through 4	22	22						
Children 5 through 9	20	20						
Children 10 through 14	31	31						
Children 15 through 19	106	106						
Children 20 through 24	167	167						
Children 0 through 24	499	490	7	0	0	0	0	2

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	153		
Children 1 through 4	22		
Children 5 through 9	20		
Children 10 through 14	31		
Children 15 through 19	106		
Children 20 through 24	167		
Children 0 through 24	499	0	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	456,049	426,800.0	17,096.0	902.0	2,509.0		7,207.0	1,535.0	2004
Percent in household headed by single parent	25.0								2004
Percent in TANF (Grant) families	10.2	9.6	28.0	1.8	1.1		6.8		2004
Number enrolled in Medicaid	215,058	215,058.0							2004
Number enrolled in SCHIP	23,157	23,157.0							2004
Number living in foster home care	5,940	5,242.0	590.0	1.0		5.0		102.0	2004
Number enrolled in food stamp program	144,040	132,953.0	9,973.0	58.0	66.0	12.0	978.0		2004
Number enrolled in WIC	62,180	55,222.0	2,466.0	30.0	146.0	12.0	4,304.0		2004
Rate (per 100,000) of juvenile crime arrests	0.7								2004
Percentage of high school drop-outs (grade 9 through 12)	2.9								2004

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19			456,049.0	2004
Percent in household headed by single parent			25.0	2004
Percent in TANF (Grant) families			10.2	2004
Number enrolled in Medicaid			215,058.0	2004
Number enrolled in SCHIP			23,157.0	2004
Number living in foster home care			6,108.0	2004
Number enrolled in food stamp program			144,040.0	2004
Number enrolled in WIC			62,180.0	2004
Rate (per 100,000) of juvenile crime arrests			0.7	2004
Percentage of high school drop-outs (grade 9 through 12)			2.9	2004

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	195,267
Living in urban areas	145,471
Living in rural areas	311,762
Living in frontier areas	0
Total - all children 0 through 19	457,233

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	1,763,866.0
Percent Below: 50% of poverty	8.0
100% of poverty	18.0
200% of poverty	41.0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	454,715.0
Percent Below: 50% of poverty	8.0
100% of poverty	18.0
200% of poverty	41.0

FORM NOTES FOR FORM 21

data from 2003 Vital Statistics Report and 2000 Census

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2006
Field Note:
2000 Census
2. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2006
Field Note:
Data from Kids Count 2004
3. **Section Number:** Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2006
Field Note:
RAPIDS Data 2004
4. **Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2006
Field Note:
as of 6/30/04 ages under 18 from Medicaid
5. **Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2006
Field Note:
as of 3/31/04 ages 0-18 from SCHIP
6. **Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2006
Field Note:
RAPIDS Data 2004
7. **Section Number:** Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2006
Field Note:
2004 WIC statistics
8. **Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2006
Field Note:
2003 data from WV State Police
9. **Section Number:** Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2006
Field Note:
2003 data from WV Dept of Education
10. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2006
Field Note:
RAPIDS data 2004
11. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2006
Field Note:
RAPIDS Data 2004
12. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_WICNo
Row Name: Number enrolled in WIC

- Column Name:**
Year: 2006
Field Note:
 2004 WIC Statistics
13. **Section Number:** Indicator 10
Field Name: Metropolitan
Row Name: Living in metropolitan areas
Column Name:
Year: 2006
Field Note:
 data from 2003 vital statistics
14. **Section Number:** Indicator 10
Field Name: Urban
Row Name: Living in urban areas
Column Name:
Year: 2006
Field Note:
 data from 2003 vital statistics
15. **Section Number:** Indicator 10
Field Name: Rural
Row Name: Living in rural areas
Column Name:
Year: 2006
Field Note:
 data from 2003 vital statistics
16. **Section Number:** Indicator 11
Field Name: S11_total
Row Name: Total Population
Column Name:
Year: 2006
Field Note:
 2000 Census
17. **Section Number:** Indicator 11
Field Name: S11_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census ratio of income to poverty level
18. **Section Number:** Indicator 11
Field Name: S11_100percent
Row Name: 100% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census ratio of income to poverty level
19. **Section Number:** Indicator 11
Field Name: S11_200percent
Row Name: 200% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census ratio of income to poverty level
20. **Section Number:** Indicator 12
Field Name: S12_Children
Row Name: Children 0 through 19 years old
Column Name:
Year: 2006
Field Note:
 2000 Census
21. **Section Number:** Indicator 12
Field Name: S12_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census
22. **Section Number:** Indicator 12
Field Name: S12_100percent
Row Name: 100% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census
23. **Section Number:** Indicator 12
Field Name: S12_200percent
Row Name: 200% of poverty
Column Name:
Year: 2006
Field Note:
 2000 Census

NEW STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: WV

SP # 1

PERFORMANCE MEASURE:

Decrease the percentage of high school students in grades 9-12 who are overweight or obese.

GOAL

95% of high school students will not be overweight. (Baseline: 13.7 % of students in grades 9-12 are overweight-2003 YRBS or 86.3% are not overweight).

DEFINITION

Percentage of students in grades 9-12 who are overweight. Overweight or obese is defined as equal to or above the gender and age-specific 95th percentile of BMI from the revised NCHS/CDC growth charts.

Numerator:

Number of high school students in grades 9-12 in WV who are overweight.

Denominator:

Number of high school students in grades 9-12 in the WV general population.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

WV 19.10

Reduce the proportion of children and adolescents who are overweight or obese by 5% from baseline. Overweight or obese is defined as equal to or above the gender and age-specific 95th percentile of BMI from the revised NCHS/CDC growth charts.

WV 19.6, 19.7 19.8, and 19.9

19.6. Increase the proportion of adolescents who consume breakfast daily by 5% from the baseline. 19.7. Increase the proportion of adolescents who consume at least five servings of fruits and vegetables per day by 5% from baseline. 19.8. Increase the proportion of adolescents who meet dietary recommendations for calcium by 5% from baseline. 19.9. Increase the proportion of adolescents who consume less than 10% total calories from saturated fat by 5% from baseline.

DATA SOURCES AND DATA ISSUES

YRBS, High School Youth surveys, School-based health center data.

SIGNIFICANCE

Reducing obesity in adolescence improves overall health and reduces future adverse health outcomes as well as increases self-esteem. It establishes a foundation for future eating habits and patterns to maintain a healthier lifestyle into adulthood.

OBJECTIVE

2006	2007	2008	2009	2010
12.7	12	10	9.5	9

SP # 2

PERFORMANCE MEASURE:

Decrease the percentage of high school students who smoke cigarettes daily.

GOAL

90% of high school students in grades 9-12 will not smoke cigarettes daily. (Baseline: 79.2% do not smoke or 20.8% who do smoke- 2003 YRBS).

DEFINITION

Percentage of high school students in grades 9-12 who smoke cigarettes daily.

Numerator:

Number of high school students in grades 9-12 who smoke cigarettes daily.

Denominator:

Number of high school students in grades 9-12 enrolled in the public school system.

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

WV 27.1d.

Reduce the proportion of youth in grades 6-12 who report smoking in the previous month to 20% or lower. (Baseline: 42% in 1999).

DATA SOURCES AND DATA ISSUES

YRBS, WV Board of Education, High School Youth Surveys

SIGNIFICANCE

Reducing the percentage of youth in high school that smoke cigarettes daily will reduce future adverse health outcomes in themselves as well as reduce the incidence of infants who are born prematurely and with low birth weight.

OBJECTIVE

2006	2007	2008	2009	2010
19.8	19	18.5	17.5	16.5

SP # 3

PERFORMANCE MEASURE:

Decrease the percentage of pregnant women who smoke.

GOAL

80% of women who become pregnant will not smoke cigarettes during the last six (6) months of their pregnancy. (Baseline 26%, 2003)

DEFINITION

Percentage of women who smoke during their last six(6) months of pregnancy.

Numerator:

Number of women who smoke during their last six (6) months of pregnancy.

Denominator:

Number of pregnant women in a calendar year with a live birth.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

Reduce the prevalence of cigarette smoking among women ages 18-24

Reduce the prevalence of cigarette smoking among women ages 18-24 (i.e., childbearing ages) to 25% or lower. (Baseline: 34.3% in 1998). Data Sources: WV Bureau for Public Health, Office of Epidemiology and Health Promotion, Behavioral Risk Factor Surveillance System; WV DEpartment of Education, WV Department of Education, Office of Healthy Schools, Youth Risk Behavior Survey and/or Youth Tobacco Survey.

DATA SOURCES AND DATA ISSUES

Birth Certificate information, PRAMS

SIGNIFICANCE

Reducing the percentage of pregnant women who smoke during their last six (6) months of pregnancy will reduce infants born prematurely and born with low birthweight. It will also help to reduce adverse health outcomes in those women who decide to quit smoking permanently.

OBJECTIVE

2006	2007	2008	2009	2010
25	24	23	22	21

SP # 4

PERFORMANCE MEASURE:

Increase the percentage of women who breastfeed their infants for at least six (6) weeks after birth.

GOAL

40% of mothers will breastfeed their infants for at least six (6) weeks after birth. (Baseline: 35.54 - 2002 PRAMS)

DEFINITION

Percentage of resident mothers who breastfeed their infants for at least six (6) weeks after birth.

Numerator:

Number of resident mothers who breastfeed their infants for at least six (6) weeks after discharge

Denominator:

Number of resident mothers who give birth in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PRAMS question "Did you ever breastfeed your infant? If so, "How many weeks or months did you breastfeed?"

SIGNIFICANCE

Breastfeeding has been determined to increase positive outcomes in infant's health, mother/infant bonding and reducing the incidence of SIDS.

OBJECTIVE

2006	2007	2008	2009	2010
36	37	38	39	40

SP # 5

PERFORMANCE MEASURE:

Decrease the percentage of high school students who drink alcohol and drive.

GOAL

95% of high school students will not drink alcohol and drive a vehicle. (Baseline: 12% of high school students drove a car or other vehicle one or more times when they had been drinking alcohol within the past 30 days of survey. 2003 YRBS).

DEFINITION

Percentage of students who, during the past 30 days, drove a car or other vehicle one or more times when they had been drinking alcohol.

Numerator:

Number of high school students in grades 9-12 who reported driving a car or other vehicle in the past 30 days when they had been drinking alcohol.

Denominator:

Number of high school students in grades 9-12 in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

YRBS, School surveys, Department of Education, Census

SIGNIFICANCE

Reducing risky behaviors among adolescents reduces accidents and deaths among this population.

OBJECTIVE

2006	2007	2008	2009	2010
11	10	10	9.5	9

SP # 6

PERFORMANCE MEASURE:

Increase the number of high school students who never or rarely wear a seatbelt when riding in a car driven by someone else.

GOAL

90% of high school students will wear a seatbelt when riding in a car driven by someone else. (Baseline: 84.8%-2003 YRBS)

DEFINITION

Percentage of high school students in WV in grades 9-12 who never or rarely wear a seatbelt when riding in a car driven by someone else.

Numerator:

Number of students in grades 9-12 who never or rarely wear a seatbelt when riding in a car driven by someone else.

Denominator:

Number of students in grades 9-12 in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

WV 15.11

Increase the use of safety belts among adults and children older than eight to at least 74% of motor vehicle occupants. (Baseline: 68% in 1998)

DATA SOURCES AND DATA ISSUES

YRBS

SIGNIFICANCE

Increasing the use of wearing seatbelts in this population will reduce injuries, disabilities and hospitalizations.

OBJECTIVE

2006	2007	2008	2009	2010
86	87	88	89	90

SP # 7

PERFORMANCE MEASURE:

Increase the percentage of the state's children <18 who are government sponsored beneficiaries who have at least one primary care visit in a 12-month period.

GOAL

90% of the state's children less than 18 years of age, who are government sponsored beneficiaries, will receive at least one primary care visit in a 12-month period.

DEFINITION

Percentage of children who are beneficiaries of Public Employees Insurance Association(PEIA), Medicaid and CHIP will receive at least one primary care visit in a 12-month period.

Numerator:

Number of children less than age 18 who are beneficiaries of PEIA, Medicaid and CHIP who receive at least one primary care visit in a 12-month period.

Denominator:

Number of children less than age 18 who are beneficiaries of PEIA, Medicaid, and CHIP

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PEIA, Medicaid, and CHIP data

SIGNIFICANCE

Children who receive regular primary care will benefit from establishing a physician relationship who is knowledgeable of the child's medical history and can make informed decisions on any needed courses of action to ensure adequate care.

OBJECTIVE

2006	2007	2008	2009	2010
80	81	83	87	90

SP # 8

PERFORMANCE MEASURE:

Increase the percentage of high school students who participate in physical activity for at least 20 minutes a day, 3 days a week.

GOAL

70% of high school students will participate in physical activity for at least 20 minutes a day, 3 days a week. (Baseline:66.3% - 2003 YRBS).

DEFINITION

Percentage of high school students in grades 9-12 who participate in physical activity for at least 20 minutes a day, 3 days a week.

Numerator:

Number of students in grades 9-12 who participate in physical activity for at least 20 minutes a day, 3 days a week.

Denominator:

Number of students in grades 9-12 in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

WV 22.4

Increase to 30% the proportion of adolescents who engaged in moderate physical activity for at least 30 minutes on five or more of the previous seven days. Data Source: YRBS. (Baseline: 25.4% in 1999 and 27.4 in 2003)

DATA SOURCES AND DATA ISSUES

YRBS

SIGNIFICANCE

Research indicates that even moderate levels of physical activity achieved on a regular basis could lead to significant cardiorespiratory and health-related benefits, especially among the unfit. By encouraging adolescents to maintain fitness through high school is encouraging the establishment of life time habits.

OBJECTIVE

2006	2007	2008	2009	2010
67	68	69	70	70

SO # 1

OUTCOME MEASURE:

Percentage of persons age 18 or greater who are overweight or obese in WV.

GOAL

Reduce the percentage of persons age 18 or greater who are overweight or obese in WV. (Baseline: 36.1% 2001 BRFSS).

DEFINITION

Overweight or obesity is defined by having a body mass index (BMI) of 30 or greater.

Numerator:

Number of persons age 18 or greater who are overweight or obese.

Denominator:

Number of persons age 18 or greater in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

West Virginia Healthy People Objective 19.1

Reduce the proportion of people aged 18 and older who are obese. 19.1a. Reduce to 37% the proportion of people who are obese as defined by the Metropolitan Life Insurance tables as being at least 20% over ideal body weight. 19.1b. Reduce to 20% the proportion of people who are obese as defined by having a body mass index (BMI) of 30 or greater.

DATA SOURCES AND DATA ISSUES

BRFSS

SIGNIFICANCE

Reducing the incidence of overweight and obesity reduces the chance of adverse health outcomes such as diabetes, high blood pressure and hypertension.

OBJECTIVE

2006	2007	2008	2009	2010
35	34	32	30	29

SO # 2

OUTCOME MEASURE:

Rate of the adult population smoking

GOAL

To reduce the prevalence of adult smoking in WV. (Baseline: 28.4% - 2002 BRFSS).

DEFINITION

The rate of the adult population 18 years of age or greater who smoke.

Numerator:

Number of adults age 18 or greater in the general population who smoke

Denominator:

Number of adults age 18 or greater in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

West Virginia Healthy People Objective 27.1

Reduce the prevalence of cigarette smoking among youth and adults.

DATA SOURCES AND DATA ISSUES

BRFSS, West Virginia Bureau, Office of Epidemiology and Health Promotion, Divisions of Tobacco Prevention and Health Statistics.

SIGNIFICANCE

Reducing prevalence of adult smoking will reduce second hand smoke exposure, reduce adverse health outcomes caused from smoking and reduce long term health care costs.

OBJECTIVE

2006	2007	2008	2009	2010
27.5	25	23	21	20

SO # 3

OUTCOME MEASURE:

Percentage of live births that are born prematurely

GOAL

Reduce the incidence of prematurity in WV newborns. (Baseline: 11.7% in 2003).

DEFINITION

Reduce the incidence of resident live pre-term birth (less than 37 weeks gestation).

Numerator:

Number of live resident births who are born at less than 37 weeks gestation.

Denominator:

Number of live resident births.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

WV Healthy People Objective 16.6

Reduce the incidence of pre-term birth (<39 weeks of gestation) to 7.6% of live births.

DATA SOURCES AND DATA ISSUES

WV Health Statistics Center

SIGNIFICANCE

Reducing the incidence of infants born prematurely reduces the chances of adverse health outcomes in newborns and reduces healthcare costs.

OBJECTIVE

2006	2007	2008	2009	2010
11	10.5	10	9.5	9

SO # 4

OUTCOME MEASURE:

Percentage of live births that are born with low birthweight.

GOAL

Reduce the incidence of low birthweight of live births. (Baseline: 8.6% - 2003 Health Statistics Center).

DEFINITION

Reduce the incidence of infants weighing less than 2,500 grams or 5.8 lbs. at birth of all resident live births.

Numerator:

Number of live resident births who are born weighing less than 2,500 grams or 5.8 lbs.

Denominator:

Number of live resident births.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

WV Healthy People Objective 16.2

Reduce low birthweight to a incidence of no more than 5% of the births and very low birthweight to no more than 1% of live births.

DATA SOURCES AND DATA ISSUES

WV Health Statistics Center

SIGNIFICANCE

Reducing the incidence of low birthweight reduces the chances of adverse health outcomes in newborns and also decreases health care costs.

OBJECTIVE

2006	2007	2008	2009	2010
8.3	8	7.5	7	7

SO # 5

OUTCOME MEASURE:

The percentage of deaths to adolescents and young adults ages 15 - 24 caused by motor vehicle crashes.

GOAL

Reduce the percentage of deaths to adolescents and young adults ages 15-24 caused by motor vehicle crashes. (Baseline: 33.3% - 2003 Health Statistics Center).

DEFINITION

The number of persons age 15-24 who die as a result of motor vehicle crashes.

Numerator:

The number of deaths to persons age 15-24 caused by motor vehicle crashes

Denominator:

The number of persons age 15-24 in the general population.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

West virginia Health Statistics Center

SIGNIFICANCE

Reducing the number of deaths to adolescents and young adults caused from motor vehicle accidents results in improved safety practices saving lives and injuries.

OBJECTIVE

2006	2007	2008	2009	2010
30	28	27	26	25

SO # 6

OUTCOME MEASURE:

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

OBJECTIVE

2006	2007	2008	2009	2010
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SO # 7

OUTCOME MEASURE:

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

OBJECTIVE

2006	2007	2008	2009	2010
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SO # 8

OUTCOME MEASURE:

GOAL

DEFINITION

Numerator:

Denominator:

Units: Text: 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

OBJECTIVE

2006	2007	2008	2009	2010
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